

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Out of School Time Child Care - expansion of child care services at two recreational centers and one cultural museum.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Economic Opportunity & Affordability, Culture & Lifelong Learning

Lead Sponsor

Council Member Leslie Pool

Cosponsors (optional)

Mayor Pro Tem Delia Garza, Council Members Natasha Harper-Madison and Kathi Tovo

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$109,500	\$165,000		General Fund* (See below)

Additional Information

*These programs are sliding scale, but will bring in projected revenue from the expansion of **\$105,552**. Subtracting the revenue brings the total net request to **\$168,948**. (CM Pool's information sheet will be attached.)